

# Host Analytics Reporting

Enables end-users to produce a wide range of interactive financial and management reports—providing the insight needed from one source.

## REPORT ADDRESS A WIDE RANGE OF NEEDS

Supports the production of presentation quality financial and management reports, as well as ad hoc reporting. Generate US GAAP and IFRS-compliant balance sheets, income statements, statements of cash flow, and other financial and statutory reports.

## ENABLE SELF-SERVICE AND BROAD ADOPTION

Enables Finance users to easily create reports and templates, without programming, with the ability to automatically generate reports and burst them out to managers via email and PDFs.

## AUTOMATE PUBLISHING

Automates the creation of regulatory filings, board books and presentations that combine text, reports, and charts into a single automated document. Eliminates most of the usual cutting and pasting of information from different sources and accelerate the production of these documents.

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*“Our team now creates comprehensive board reports and operational playbooks in just four hours—an impressive improvement over the previous process that took four days.”*

Jim Perry, Senior Manager of Finance and Business Intelligence | ICIMS

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## AD HOC AND FORMATTED REPORTS

### Key Benefits

- Produce a wide range of interactive financial and management reports
- Accelerate financial and management reporting cycles
- Quickly unlock insights from your financial and non-financial data
- Automated publishing of final board books, management reports, or 10Q's/10K's
- Enable self-service reporting by Finance and non-Finance users

### Key Features

- Flexible report writer—no scripting or coding required
- Easily generate ad hoc and financial reports in the Cloud, PDF or Excel
- Combine text, data, and graphics into any report
- Manage and track the report-building process
- Seamless integration with MS Word and PowerPoint

## HIGHLIGHTS

### Fast Centralized Reporting

Say “goodbye” to spreadsheets and disparate systems. Dramatically simplify reporting by centralizing your company’s data, both financial and non-financial—creating a “single source of financial truth.” Quickly generate reports from templates, and view your organization from multiple perspectives. Free up time for value-added analysis.

### Flexible Ad Hoc and Formatted Reporting

Easily generate or modify both ad hoc and formatted financial and management reports from a single report writer. Review and report results that meet the latest IFRS or GAAP standards. Point and click to drill into details to answer tough questions as they arise.

### Automate Management Reporting and Board Books

Take the hassle out of publishing the final board book or presentation while reducing the risk of typos and missed data. Combine source documents and Host Analytics data—financial and operating results, data, graphs, and narratives—to create a single PowerPoint or Word document.

### Cloud Access, Flexible Delivery Options

Get your financial reporting the way you and your stakeholders want it, whether online, PDF or in Excel. You’ll have the flexibility to work on your financial and management reporting in the format that works best for you, with all financial and operational data pulled directly from Host Analytics. Any Finance team member or budget owner can review existing reports or create new ones without IT assistance.

### Streamline Disclosure

Use Financial Package Publisher to automate the process of producing board books, management reports, 10Q/10Ks and other statutory reports with up-to-date, trusted data.

### Compliance, Control, and Transparency

A transparent reporting process and automated controls highlight potential risks, reduce compliance and audit costs, and improve data accuracy. Be confident in your numbers with direct input from sources and full transparency into details. Strong internal controls ensure access to designated areas, restrict access to unauthorized areas, and record data changes in audit trails.

Account	Time	2015 Budget	2015 Actual	2015 Variance	2016 Budget	2016 Actual	2016 Variance
Balance Sheet							
Assets							
Current Assets							
Fixed Assets							
Property, Plant & Equipment							
Accumulated Depreciation							
Liabilities							
Current Liabilities							
Long-Term Liabilities							
Equity							
Common Stock							
Retained Earnings							

## HOST ANALYTICS U.S. HEADQUARTERS

555 Twin Dolphin Drive, Suite 400  
Redwood City, CA 94065 USA  
[www.hostanalytics.com](http://www.hostanalytics.com)

T 650.249.7100  
Toll Free: 866.391.4678  
[sales@hostanalytics.com](mailto:sales@hostanalytics.com)